



Estate Rationalisation Programme - Phase Two

2015 – 2021

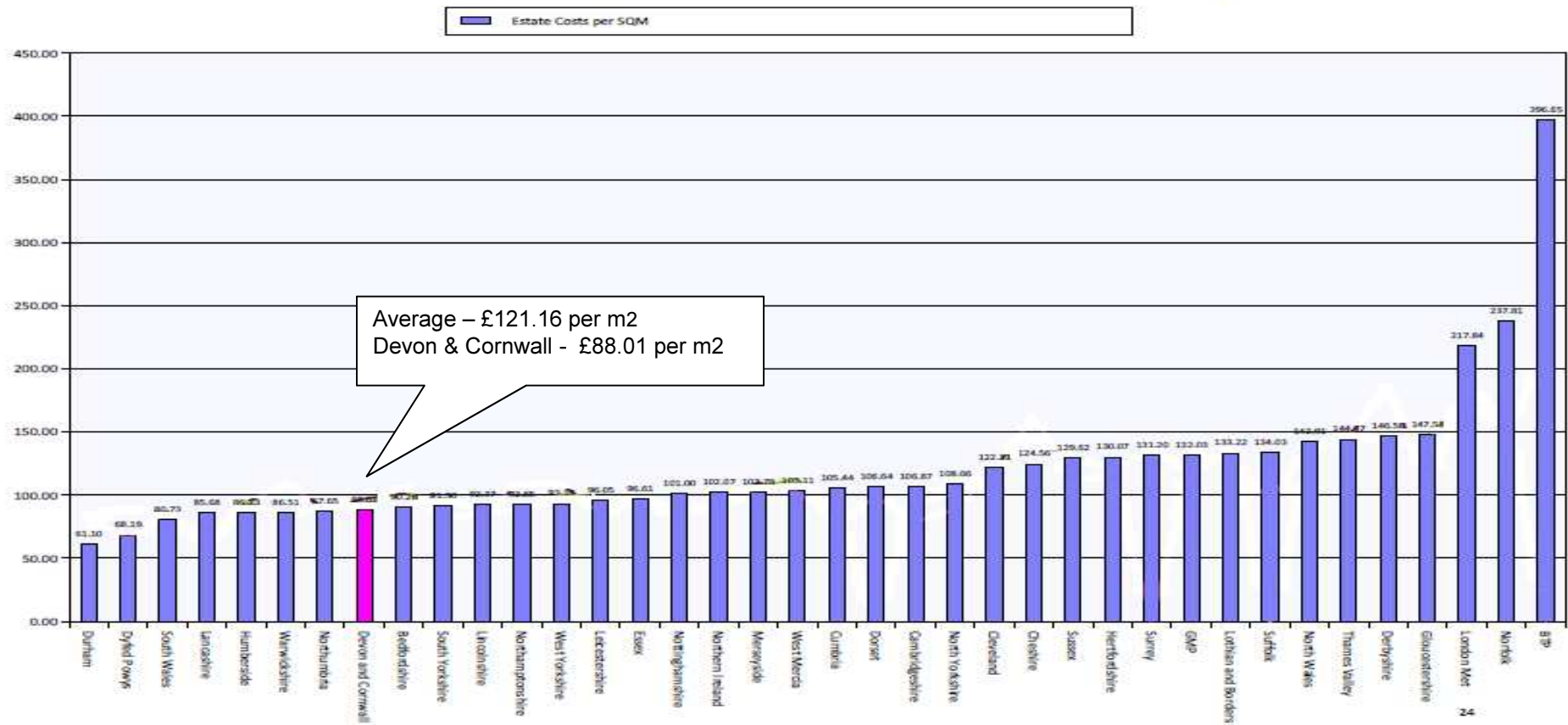
**Andrew White
Chief Executive Officer
OPCC**

Estate Statistics (as at 2015)

- Sites 103
- Buildings 131
- Total internal area (buildings) 110,000 m²
- Average Age of Buildings 45 years
- Backlog Maintenance £15million

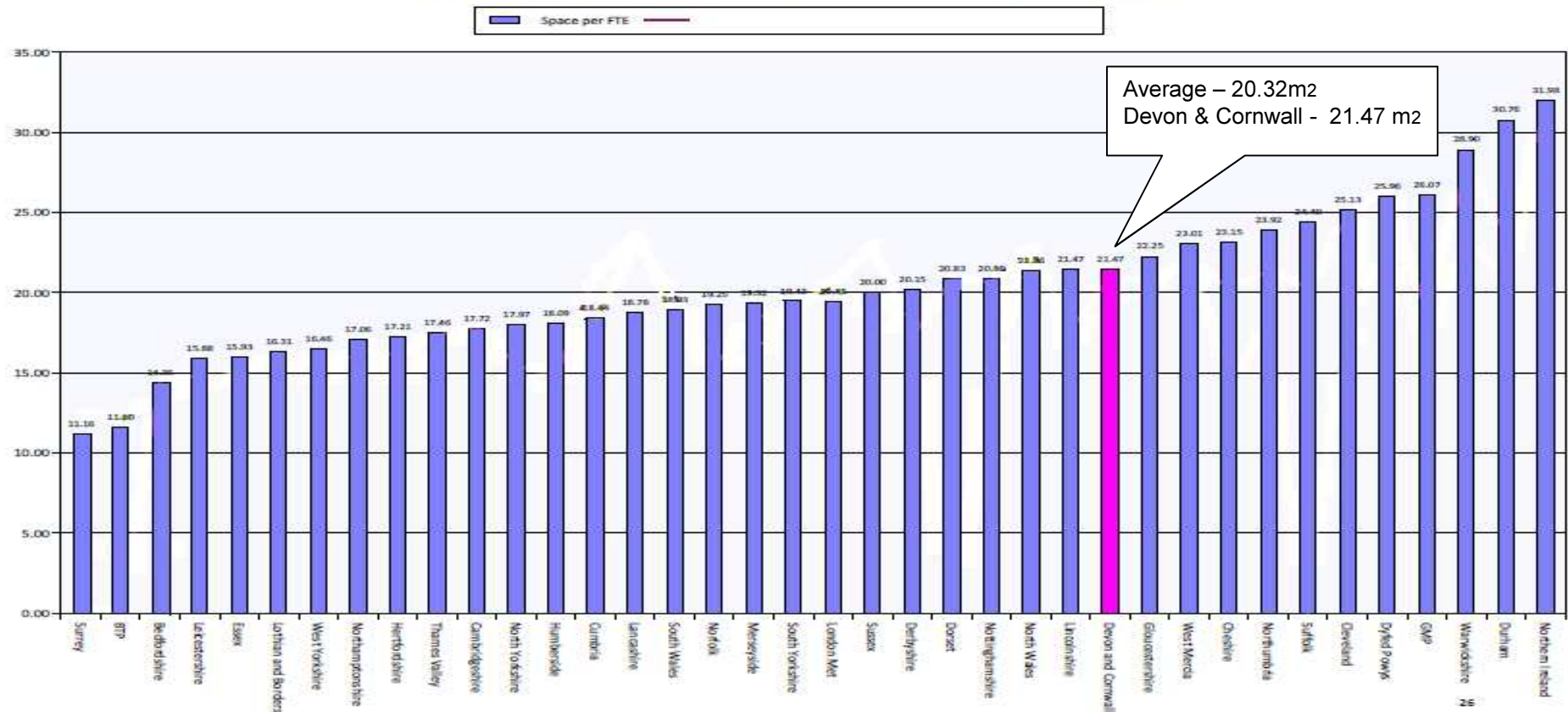
Benchmarking Statistics – Cost Data

2012 - 2013 - Inter Force Summary - Total Estate Costs per Square Metre of Force Total GIA



Benchmarking Statistics - Space Data

2012 - 2013 Inter Force Summary - Space Per Person - FTE (Force GIA divided by Full Time Equivalents)



Estates Activity 2011 – 2015

Building disposals	42
Replacement facilities	22
Space reduction by April 2015	7.8%
Running cost savings April 2015	£640k pa

Estate Strategy Objectives 2015 - 2021

1. To ensure that the police service estate is fit for purpose enabling operational policing to be delivered across the length and breadth of Cornwall, Devon and the Isles of Scilly.
2. To minimise the cost and footprint of the estate whilst ensuring that objective 1 is properly delivered.
3. To seek the maximum financial benefit from the disposal or re-use of any surplus estate.

Implementation of the 2015-2021 Strategy: A robust approach to rationalisation

- Strategic Sites replacement with smaller premises
- Neighbourhood Team Base
- Community Base (one room only)
- No Base / No Replacement

Implementation of the 2015-2021 Strategy: Rationalisation Targets

- Rationalise the estate across Devon and Cornwall and reduce the portfolio footprint by a minimum of 12% by 2021
- Reduce the running cost of the estate by a minimum of £0.9million by 2021
- Reduce the organisational carbon footprint by 15% by 2021

Implementation of the 2015-2021 Strategy: Continue to Focus on Partnering with Others

To provide a more efficient estate, in recent years we have progressed co-location partnership arrangements with:

- Plymouth, Devon and Cornwall Council
- Cornwall and Devon and Somerset Fire Service
- South West Ambulance Service and a number of NHS Trusts
- Numerous Town and Parish Councils
- A school, a Harbour Master's Office, Ports, Airports, a Shopping Centre and a Charity / Trust